

Mr John Gilchrist
Freedom of Information Officer

30 November 2018

Ref: FOI/November 2018/ Neha Banerjee

By email to neha.banerjee@kcl.ac.uk

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Dear Ms Banerjee

Your request for information received on 5 November 2018 has been dealt with under the provisions of the Freedom of Information Act 2000 (FOIA).

You asked:

I am writing as a student at King's Maths School and I am currently taking part in a research project with King's College London in which we will need to create a financial model for higher education in the UK. For this project, we will need data from several universities and I was hoping that you could provide us with some data on your University's finances.

Ideally, we would like information on the following:

1. How much funding does the University receive in total each year?
2. How is the funding for the University divided between the different departments?
3. Where does the funding come from?
 - a. What proportion of the funding is from each source?
4. How is the money spent?

If you could provide us with data for each year from the last 10 years or so, we would be very grateful.

University Response

1. This can be found in our financial statements, available from our web site:
<https://www.mdx.ac.uk/about-us/policies/financial-statements>.

2. We have an annual budgeting round each year. Individual Department budgets are determined through adjusting for known changes (e.g. inflation), and assessing business need. For Academic Faculties we also use contribution modelling (a form of Resource Allocation Model) to ensure budgeted expenditure is following the income.

3./a This can be found in the Notes to the accounts in the financial statements.

4. The Financial Statements on our web site go back to 2006/2007.

I trust this satisfies your request sufficiently. Under the Freedom of Information Act 2000, you have the right to complain about the University's response to your request for information. If you have such a complaint, you may contact Mr David Maplas, Director of Student Affairs, Middlesex University, Hendon campus, London NW4 4BT, tel: 020 8411 5830, d.malpas@mdx.ac.uk within 40 days of the date of this letter for a review of the University's decision. If you remain unsatisfied with the outcome of that complaint, you may seek further recourse by lodging an appeal with the Information Commissioner.

Yours sincerely

John Gilchrist
Freedom of Information Officer