

Mr John Gilchrist
Freedom of Information Officer

12 September 2018

Ref: FOI/August 2018/ Daniel Ashdown

By email to daniel.ashdown.globaldata@gmail.com

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Dear Mr Ashdown

Your request for information received on 20 August 2018 has been dealt with under the provisions of the Freedom of Information Act 2000 (FOIA).

You asked:

This is a freedom of information request. Please could you provide me with information about your organisation's ICT expenditure as detailed in the attached template.

University Response

	Actual	Actual	Budget
Category	2016/17	2017/18	2018/19
Hardware	£1,476,361	£1,299,573	£1,417,925
Software	£1,222,669	£1,400,254	£1,384,327
Services	£401,174	£488,613	£535,266
Managed Services	£1,967,220	£1,937,575	£1,772,536
BPO			
XaaS	£441,257	£442,892	£421,266
ICT Staff	£3,050,970	£3,231,515	£3,396,837
Total ICT	£8,559,650	£8,800,422	£8,928,158

I trust this satisfies your request sufficiently. Under the Freedom of Information Act 2000, you have the right to complain about the University's response to your request for information. If you have such a complaint, you may contact Mrs Teresa Kelly, Clerk to the Board of Governors, Middlesex University, Hendon campus, London NW4 4BT, tel: 020 8411 6018, t.kelly@mdx.ac.uk within 40 days of the date of this letter for a review of the University's decision. If you remain unsatisfied with the outcome of that complaint, you may seek further recourse by lodging an appeal with the Information Commissioner.

Yours sincerely

John Gilchrist
Freedom of Information Officer